

Comparison between 19/20 allocations and the potential impact on schools in 20/21 if £1.396m of the Schools Block growth was not allocated due to a disappication

These allocations ensure a minimum per pupil funding of £3,750 for Primary & £5,000 for Secondary for 20/21

These allocations will change when Oct 19 census data is used and if ESFA make any additional changes for 20/21.

DfE No.	School Name	Pupil Numbers Oct-18 KS1 & 2	Pupil Numbers Oct-18 KS3	Pupil Numbers Oct-18 KS4	FSM	FSM Ever 6	IDACI Band B	IDACI Band C	IDACI Band D	IDACI Band E	IDACI Band F	Mobility	Prior Attainment	EAL	19/20 Allocation £	19/20 Allocation Formula or MFG £	20/21 Allocation with £1.396m disappication applied £	20/21 Allocation Funding Per Pupil £	20/21 Allocation Formula or MFG £	20/21 Funding Increase	20/21 % Increase
2407	Furzeham Primary and Nursery School	274	0	0	47.00	65.00	1.02	1.02	36.67	53.99	79.45	7.23	81.72	10.32	1,060,759	Formula	1,105,991	4,036	Formula	45,232	4.26%
2434	Curledge Street Academy	419	0	0	100.00	157.75	78.19	29.07	59.14	92.22	47.11	5.59	173.88	20.95	1,652,250	MFG	1,712,421	4,087	Formula	60,171	3.64%
2438	Oldway Primary School	646	0	0	73.00	109.68	56.00	21.00	15.00	21.00	106.00	0.00	133.24	12.78	2,241,620	Formula	2,437,571	3,773	Formula	195,951	8.74%
2439	White Rock Primary School	574	0	0	73.00	126.74	34.00	3.00	91.00	42.00	104.00	4.57	144.12	4.74	1,991,780	Formula	2,166,410	3,774	Formula	174,630	8.77%
2453	Cockington Primary School	598	0	0	148.00	228.77	100.00	64.00	53.00	105.00	114.00	6.18	230.28	44.64	2,294,702	Formula	2,369,358	3,962	Formula	74,656	3.25%
2454	Ellacombe Academy	372	0	0	124.00	181.18	112.21	68.74	43.47	75.82	27.29	11.67	108.20	18.66	1,606,604	MFG	1,618,494	4,351	MFG	11,891	0.74%
2455	Homelands Primary School	208	0	0	50.00	79.00	27.00	4.00	68.00	19.00	48.00	0.00	63.82	3.51	934,733	Formula	966,949	4,649	Formula	32,217	3.45%
2456	St. Margaret's Academy	416	0	0	82.00	129.69	68.00	7.00	97.00	45.00	100.00	0.00	163.09	5.81	1,592,953	Formula	1,649,741	3,966	Formula	56,787	3.56%
2460	Watcombe Primary School	199	0	0	67.00	85.29	130.00	0.00	12.00	6.00	33.00	0.15	93.02	1.18	900,230	MFG	918,297	4,615	Formula	18,067	2.01%
2464	Preston Primary School	328	0	0	49.00	74.23	21.00	5.00	10.00	11.00	22.00	6.38	105.77	1.16	1,166,259	Formula	1,238,175	3,775	Formula	71,917	6.17%
2468	Shiphay Learning Academy	414	0	0	52.00	69.33	16.04	2.00	11.03	12.03	22.05	0.00	163.92	12.86	1,449,398	Formula	1,559,657	3,767	Formula	110,259	7.61%
2469	Sherwell Valley Primary School	645	0	0	69.00	96.40	89.14	2.00	10.02	12.02	43.07	0.00	207.95	5.80	2,240,160	Formula	2,484,270	3,852	Formula	244,110	10.90%
2473	Roselands Primary School	333	0	0	50.00	72.71	33.00	1.00	68.00	37.00	30.00	0.00	80.17	1.22	1,211,654	Formula	1,255,756	3,771	Formula	44,102	3.64%
2474	Barton Hill Academy	612	0	0	233.00	340.34	233.00	14.00	96.00	32.00	117.00	24.84	302.34	28.25	2,805,013	MFG	2,826,466	4,618	MFG	21,453	0.76%
3103	Brixham C of E Primary School	209	0	0	37.00	52.25	0.00	0.00	33.00	3.00	119.00	0.00	60.22	0.00	830,298	Formula	863,865	4,133	Formula	33,567	4.04%
3119	Ilsham Academy	173	0	0	18.00	31.82	3.04	1.01	9.11	41.48	34.40	0.00	19.22	9.35	652,291	Formula	679,111	3,925	Formula	26,820	4.11%
3120	Upton St. James Primary	101	0	0	32.00	51.51	14.00	6.00	45.00	17.00	14.00	4.04	32.86	7.05	487,096	MFG	510,436	5,054	Formula	23,340	4.79%
3121	Warberry C of E Primary School	406	0	0	67.00	88.97	34.42	38.47	24.30	98.21	68.85	8.78	102.09	17.60	1,489,019	MFG	1,531,079	3,771	Formula	42,060	2.82%
3600	Galmpton C of E Primary School	217	0	0	18.00	33.69	4.00	1.00	14.00	21.00	17.00	10.88	55.46	1.16	780,545	Formula	835,871	3,852	Formula	55,326	7.09%
3601	St. Margaret Clitherow Catholic Primary School	102	0	0	20.00	30.51	1.00	0.00	23.00	13.00	21.00	4.67	34.00	0.00	461,478	Formula	483,243	4,738	Formula	31,765	7.04%
3613	Sacred Heart Catholic Primary and Nursery School	212	0	0	39.00	69.64	52.00	8.00	18.00	37.00	40.00	0.00	74.68	15.23	867,130	MFG	898,432	4,238	Formula	31,301	3.61%
3614	Our Lady of the Angels Catholic Primary School	167	0	0	42.00	46.88	58.35	6.04	8.05	22.13	14.08	0.00	61.53	11.93	714,829	Formula	736,258	4,409	Formula	21,429	3.00%
3615	All Saints Babbacombe C of E Primary School	208	0	0	28.00	47.23	19.09	6.03	29.14	72.35	20.10	2.65	68.56	3.43	815,608	Formula	853,589	4,104	Formula	37,982	4.66%
3616	St. Marychurch C of E Primary School	306	0	0	72.00	80.26	60.00	5.00	50.00	37.00	63.00	1.78	112.36	10.55	1,203,506	Formula	1,234,521	4,034	Formula	31,015	2.58%
3617	Priory Roman Catholic Primary School	123	0	0	31.00	38.68	27.00	1.00	17.00	22.00	21.00	0.00	56.94	8.63	556,307	Formula	582,345	4,735	Formula	26,039	4.68%
3618	Torre C of E Primary School	311	0	0	45.00	70.29	35.23	14.09	40.26	114.74	45.29	0.00	100.83	19.88	1,194,895	Formula	1,230,949	3,958	Formula	36,055	3.02%
3619	Collaton St. Mary C of E Primary School	215	0	0	20.00	34.48	13.00	1.00	85.00	47.00	25.00	1.49	51.98	1.16	830,914	Formula	857,712	3,989	Formula	26,797	3.23%
3751	Eden Park Primary Academy	395	0	0	83.00	121.54	2.01	0.00	87.22	44.11	86.22	9.06	149.79	7.03	1,483,871	Formula	1,556,059	3,939	Formula	72,188	4.86%
3752	Kings Ash Academy	385	0	0	179.00	250.67	179.00	8.00	37.00	31.00	68.00	26.19	179.33	11.92	1,736,055	MFG	1,748,924	4,543	MFG	12,869	0.74%
5200	Hayes School	404	0	0	95.00	139.65	76.00	8.00	85.00	101.00	39.00	0.00	171.94	9.40	1,606,197	MFG	1,635,650	4,049	Formula	29,453	1.83%
	TOTAL PRIMARY SCHOOLS	9,972	0	0	2,043.00	3,004.18	1,576.74	325.47	1,275.41	1,286.10	1,588.91	136.15	3,383.31	306.20	38,848,153		40,547,602			1,699,449	
4114	Torquay Grammar School for Girls	0	456	283	29.00	58.04	27.04	5.01	32.04	37.05	74.10	0.00	1.65	2.00	3,525,030	Formula	3,732,548	5,051	Formula	207,518	5.89%
4115	Torquay Academy	0	766	452	214.00	419.26	269.44	36.06	126.21	131.22	181.30	0.00	274.79	8.01	6,107,092	Formula	6,407,953	5,261	Formula	300,860	4.93%
4116	Churston Ferrers Academy	0	459	293	30.00	57.14	24.03	3.00	36.05	48.06	99.13	0.00	1.17	1.00	3,587,040	Formula	3,797,296	5,050	Formula	210,256	5.86%
4117	The Spres College	0	584	260	167.00	294.26	122.00	50.00	139.00	157.00	125.00	10.71	221.15	18.06	4,652,901	MFG	4,854,022	5,751	Formula	201,121	4.32%
4118	Brixham Academy	0	589	391	126.00	279.43	35.29	10.08	138.13	111.91	261.13	0.00	226.18	4.00	4,818,951	Formula	5,072,606	5,176	Formula	253,655	5.26%
4119	Paignton Community & Sports Academy	0	868	469	267.00	515.44	227.34	26.04	177.27	199.30	174.26	0.00	396.30	8.00	7,065,552	Formula	7,418,023	5,548	Formula	352,471	4.99%
4601	St Cuthbert Mayne Joint Catholic and C of E School	0	432	302	161.00	264.28	167.23	32.04	110.15	69.09	107.15	9.53	171.47	20.00	3,820,761	Formula	4,000,481	5,450	Formula	179,720	4.70%
5401	Torquay Boys' Academy	0	491	309	24.00	59.18	19.10	6.03	31.16	55.28	104.52	0.00	8.97	3.00	3,816,000	Formula	4,043,888	5,055	Formula	227,888	5.97%
	TOTAL SECONDARY SCHOOLS	0	4,645	2,759	1,018.00	1,947.03	891.47	168.26	790.01	808.91	1,126.59	20.24	1,301.68	64.07	37,393,328		39,326,816			1,933,488	
	TOTAL PRIMARY & SECONDARY	9,972	4,645	2,759	3,061.00	4,951.21	2,468.21	493.73	2,065.42	2,095.01	2,715.50	156.39	4,684.99	370.27	76,241,481		79,874,418			3,632,937	

PRIMARY AVERAGE PER PUPIL
 SECONDARY AVERAGE PER PUPIL
 PRIMARY:SECONDARY RATIO

3,896
 5,050
 1.30
 4,066
 5,312
 1.31

Assumptions

This assumes a 12% reduction on all NFF unit values, apart from lump sum & AWPU which remain at NFF levels.
 Pupil numbers and other drivers for 19/20 & 20/21 are the same (although FSM - Ever 6 & Mobility are being used for the first time in 20/21), the minimum funding gaurantee has been set at 0.80%.

The unit values used for the allocations are:

	Primary 19/20 £	Primary 20/21 £	Secondary 19/20 £	Secondary 20/21 £		Primary 19/20 £	Primary 20/21 £	Secondary 19/20 £	Secondary 20/21 £
Age Weighted Pupil Unit (AWPU) - KS1 & 2	2,776.59	2,857.00			IDACI - Band A (score between 0.5 & 1.0)	823.68	528.00	825.84	739.20
Age Weighted Pupil Unit (AWPU) - KS3			3,862.65	4,018.00	IDACI - Band B (score between 0.4 & 0.5)	600.60	382.80	612.72	550.00
Age Weighted Pupil Unit (AWPU) - KS4			4,385.81	4,561.00	IDACI - Band C (score between 0.35 & 0.4)	557.70	356.40	571.28	510.40
Lump Sum	98,000.00	114,400.00	110,000.00	114,400.00	IDACI - Band D (score between 0.3 & 0.35)	514.80	330.00	523.92	470.80
FSM	1,080.03	396.00	1,391.62	396.00	IDACI - Band E (score between 0.25 & 0.3)	343.20	220.00	396.64	356.40
FSM - Ever 6	0.00	492.80	0.00	717.20	IDACI - Band F (score between 0.2 & 0.25)	286.00	184.80	296.00	264.00
EAL	642.07	470.80	573.00	1,267.20	Mobility	0.00	770.00	0.00	1,100.00
Minimum per pupil funding	3,470.00	3,750.00	4,770.00	5,000.00	Prior attainment	631.11	937.20	1,264.08	1,416.80